

# NORTHWEST TECHNOLOGY CENTER

## Capital Improvement Plan 2025-2030

Date 5/11/2026

FY 26		
Alva & Fairview	Technology Plan Upgrades	\$ 100,000.00
Alva and Fairview	IT Infrastructure Upgrades	\$ 50,000.00
Alva and Fairview	Surveillance Camera Upgrades	\$ 60,000.00
	Total	\$ 210,000.00

FY27		
Alva & Fairview	Technology Plan Upgrades	\$ 100,000.00
Alva and Fairview	Equipment Upgrades	\$ 100,000.00
Fairview	TPO Roofing	\$ 500,000.00
Alva /Fairview	Intercom Upgrade	\$ 95,000.00
Alva/Fairview	HVAC Replacement	\$ 100,000.00
Alva	Sububan Replacement	\$ 75,000.00
	Total	\$ 970,000.00

FY28		
Alva & Fairview	Technology Plan Upgrades	\$ 100,000.00
Alva & Fairview	Equipment Upgrades	\$ 150,000.00
Alva	Remodel Instructional Shops	\$ 500,000.00
Alva/Fairview	HVAC Replacement	\$ 100,000.00
Alva/Fairview	Vehicle Replacement Upgrades	\$ 150,000.00
	Total	\$ 1,000,000.00

FY29		
Alva & Fairview	Technology Plan Upgrades	\$ 150,000.00
Alva & Fairview	Equipment Upgrades	\$ 100,000.00
Alva & Fairview	HVAC Replacement	\$ 100,000.00
Alva	Roof Upgrade	\$ 500,000.00
	Total	\$ 850,000.00

FY30

Alva & Fairview	Technology Plan Upgrades	\$ 150,000.00
Alva & Fairview	Equipment Upgrades	\$ 100,000.00
	Total	\$ 250,000.00